

Updated Framework for running Degree Programmes

Background & Objectives

The EIT Health Degree Programmes are part of the overall Campus portfolio. Their objectives are to train the next generation of innovators and entrepreneurs in health and technology as well as to contribute to transforming the programme landscape in Europe in a sustainable manner. With this goal, the Activity Line contribute to the overall objectives of EIT Health.

Degree Programmes in 2019 account to 10% of the Campus budget, with an envisioned maximum peak of 20% in 2021 (currently there are several programmes still in development).

Their Impact is currently measured by two KPIs in the Strategic Agenda – Nr. of Graduates Trained of EIT Labelled programmes and Nr. of Start Ups created by EIT Health Degree Programmes.

KPI (per Strategic Agenda)	2018	2019	2020
Number of start-ups created by students enrolled and / or graduates from EIT labelled MSc and PhD programmes	4	8	12
Achieved / (expected) Number	1	2	4
Graduates of EIT labelled programmes	65	100	150
Achieved / (expected) Number	35	56	70
Programmes are taken on by the market	10	13	16

Up to 2019, the EIT Health Degree Programmes' Strategy has foreseen that all Degree Programmes are supported by EIT Health and can receive funding for 1 year of development and for the 4 years they received the EIT Label. During the 2019 two changes were introduced:

- (a) The EIT switched the cost reporting to Unit Costs
- (b) EIT Health in the Call 2020 introduced a model of gradually decreasing funding.

Both changes created unclarity and uncertainty in the partnership that has been brought to attention to the Management. Also arguments have been presented rejecting the changes.

These concerns and arguments were taken up by the Campus team within an 1 hour video consultation between the Programmes' Lead, the Director of Education, the Activity Line Coordinator for Degree Programmes, the CLC Education Manager / Director.

In these talks, all Programmes were consulted with regard to three area:

- a) to share their concerns and needs to identify the conditions they would need to deliver their Programmes that meet the impact outlined in the strategic agenda;
- b) to discuss their funding model and open questions regarding the implementation and cost accounting they still face; and
- c) to share their ideas and needs to stay connected with the Programmes even after the initial 4 years of funding runs out.

The document summarizes the results of the consultation. It concludes with an updated framework for the running programmes, that provides the requested clarity until the end of their 4 years to help them to deliver the expected impact and become sustainable.

The Annex lists the documentation of the outcome of the individual consultations.

Principles

The update framework for running Programmes takes into account the following principles:

- 1) **Stable Funding Perspective** that corresponds with the duration of the Label awarded by the EIT (currently 4 years) that includes a maximum amount of total funding.
- 2) **Simple & Clear Funding Principles** that follow the overall Unit Cost Model of the EIT, and respect three lines of thinking:
 - a. **Maximum funding for mobility cost, that is coupled to the numbers of students.** This principle will respect an overall cap on funding that put the main focus on supporting students' mobility.
 - b. **Max funding for management costs:** Respects a yearly cap on funding for management costs that follows both needs of consortia but also respects that main focus shall go to students funding.
 - c. **Max cap of innovative education elements:** Takes into account the need for further developing innovative education elements per year
- 3) **Enrolment Target / Clear Principles of Impact that follow clear targets for students enrolled and start-ups created:** that will be evaluated duration.

All Master and PhD Programmes of the same cohort are required to follow the same principles.

Updated Guidelines for running¹ Master Programmes

1) Cohort being labelled in 2016 (Starting admission in 2016)

Master Programmes: IMIM (BeNe) / IHC (SCAN)

1. **Funding Perspective / Timeline:** Programmes shall receive stable funding for all years – without decrease. 2020 is final year of Label and thus funding.
2. **Funding Principles**
 - a. **Overall Budget Cap:** same budget as years before (no decrease)
 - b. **Management Costs:** max 70 k
 - c. **Unit Costs for Mobility:** max 1600k
 - d. **Innovative Education Elements:** n/a
3. **Enrolment Target/Impact Principles: Minimum number of Students enrolled (that qualify as EIT H graduates): 13**

	Management Costs	Innovative Education Development and Delivery	Student' mobility grants per student per months	TOTAL Max EIT Contribution	Nr of Students Enrolled (KPI)	Nor of EIT H Graduates after 4 years per Progr.
Labelled Master (starting in 2016)	Max 70kEURO	n/a	Max 1600 EUR	280.000 EUR	Min: 12 Students enrolled	35-53

¹ By running Programmes we understand Programmes that are part of the EIT Health BP (this includes already labelled Programmes and Programmes which will go for Label in 2019)

2) Cohort being labelled in 2018 and in 2019

Master Programmes: MTiH (FR) / CEMACUBE (BeNe) / HMDA (GER)

1. **Timeline / Funding Perspective:** Programmes shall receive stable funding for all years – without decrease.
2. **Funding Principles**
 - a. Overall Budget Cap: 550k max
 - b. Management Costs: max 70 k
 - c. Innovative Education Elements: max 60k
 - d. Unit Costs for Mobility: max 1600k
3. **Impact Principles:**
 - a. Minimum amount of Students enrolled p.a. (that qualify as EIT H graduates): 30

	Management Costs	Innovative Education Development and Delivery	Student' mobility grants (per student per month)	TOTAL Max EIT Contribution per year	Nr of Students Enrolled p.a.	Nr. Of EIT H Graduates after 4 years per Progr.
Labelled Master	Max 70.000	Max 60.000 ²	1600 EUR	550 000 EUR	Min: 10	51 - 156

Updated Guidelines for running PhD Programmes

3) Cohort being labelled in 2019 and 2020

PhD Programmes: EpiDemPrev (InnoStars) / BeHealSy (SCAN)

1. **Timeline / Funding Perspective:** Programmes shall receive stable funding for all years – without decrease.
2. **Funding Principles (per year)**
 - a. Overall Budget Cap: 550k max
 - b. Management Costs: 1200 per enrolled student per year
 - c. Innovative Education Elements: max 60k
 - d. Unit Costs for Mobility: max 1800 / per student / per month
3. **Impact Principle:**
 - a. Minimum amount of PhD Students enrolled per year that qualify as EIT H graduates): 18
 - b. Nr. Of Start-Ups Created:

	Management Costs	Innovative Education Development and Delivery	Student' mobility grants (per student / per month)	TOTAL Max EIT Contribution per year	Nr of Students Enrolled p.a.	Nr. Of EIT H Graduates after 4 years per prog.
Ph D Programme	Max 70.000	Max 60.000	1800 EUR	550 000 EUR	Min: 18	55 - 100

² Exception may apply for the BP 2020 if this builds on tasks that have been started in 2019 and needs 2020 for completion.